

AN INTEGRATED PROCESS FLOW MANAGEMENT PLAN FOR SOUTH AFRICAN SPECIAL FORCES HERITAGE FOUNDATION (SASFHF)

CURRENT CHALLENGES AND REALITIES

- Registration and statutory compliance
- Capital funding
- Develop master plan (visibility & buy-in)
- Member participation / contribution

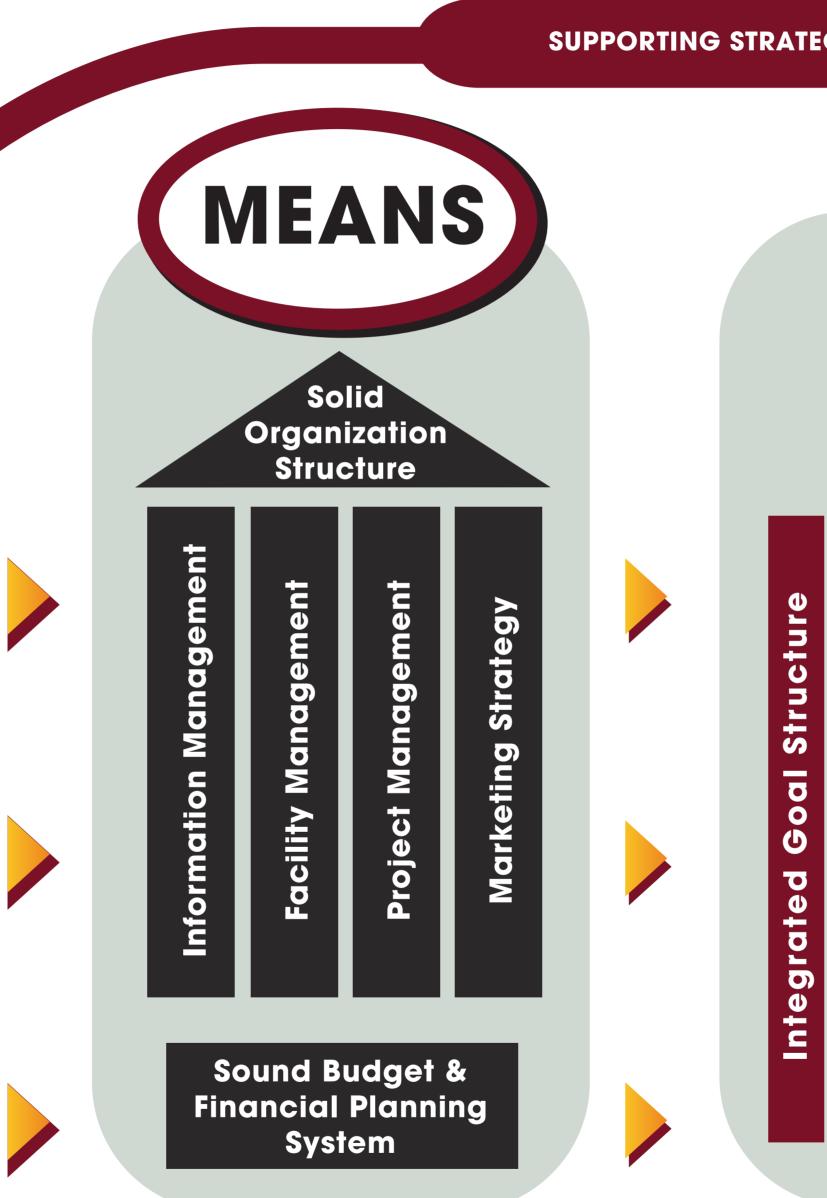
Willization of the RECCE Trademarks & Professional asset and facility management & Protect the Recce 'cult' experience ENVIRONMENT EXTERNAL • Global economic recession • Competitive business environment ENVIRONMENT INTERNAL • Clarity on strategic intent exists • More visibility, & clarity on

objectives needed

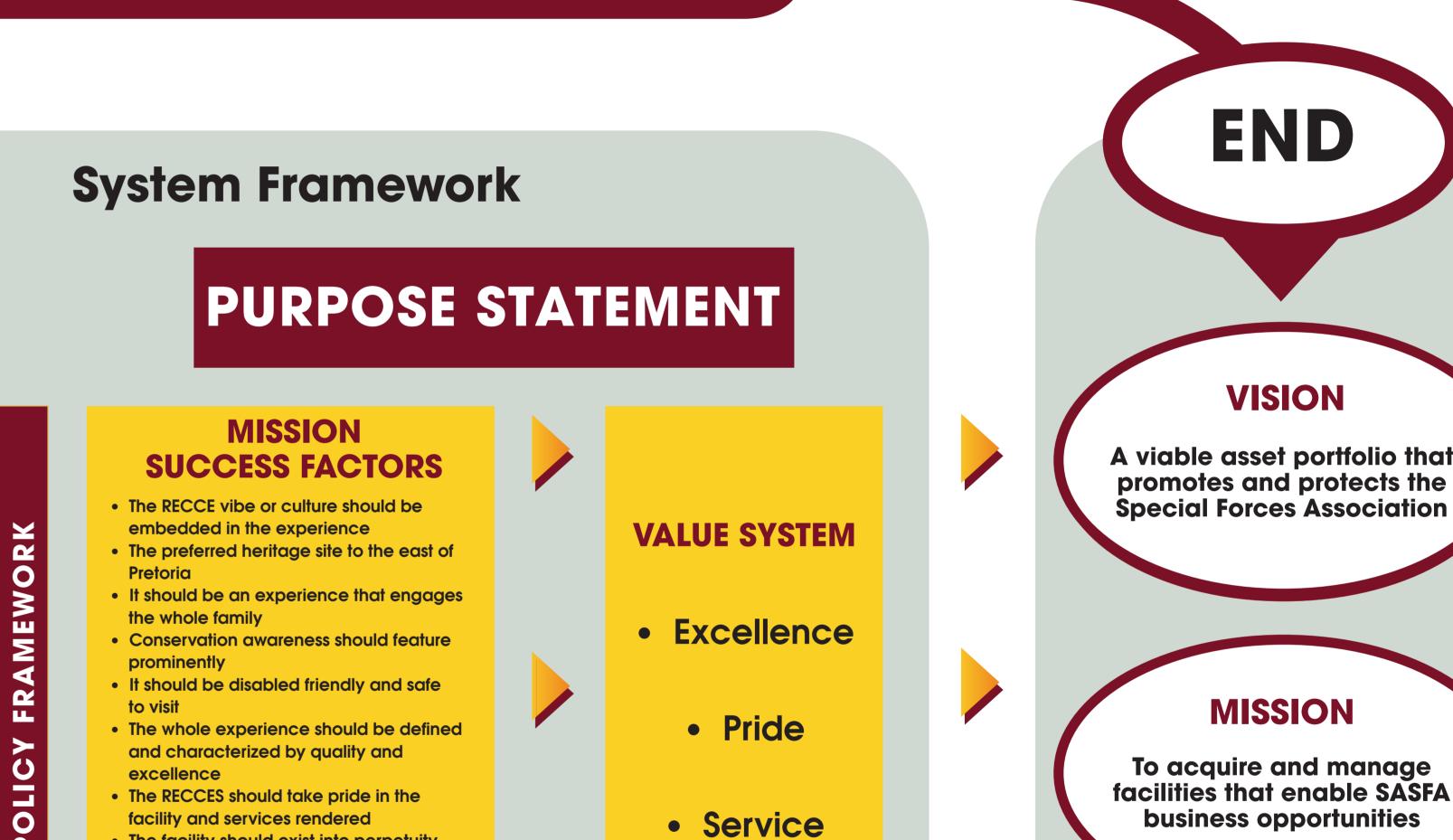
The need for members buy-in

and commitment





STRATEGY A: To strategically position SASFHF as a preferred veterans heritage site that represents the traditions, stories and history of the South African Special Forces WAYS System Framework STRATEGIC STRATEGIC GOALS **OBJECTIVES** Special Forces Communit Strategic Goal 3 Strategic Goal 4 To identify and enable key money-spinner opportunities To facilitate outsourcing opportunities and alliances To ensure sound To provide a secure environment for service delivery in the establishment of site to generate sufficient The facility should exist into perpetuity systems and services to (1000 years from now) provide in clients needs operational expenses To facilitate green solutions as far as possible The promotion of community-based To secure accessibility and safety for all stakeholders and clients projects relating to self-help, empowerment, capacity building, To appoint a professional management team with staff



THE FUTURE

PREFERRED SCENARIO ACHIEVED

- Well maintained and preserved facility

 management exists
- Legal contract management exists with suppliers of services
- Enabled security and protection of SASFA assets / artifacts

SUPPORTING STRATEGY B: To strategically direct, manage, guide and develop the Fort Recce Heritage site as an integrated experience of learning, honouring and socializing in an atmosphere of professional yet rustic excellence